

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	<b>Name of the College/Institute:</b> VEDANTAA INSTITUTE OF NURSING SCIENCES <b>Code:</b> BSCN9193 <b>Stream:</b> BSCN <b>Year:</b> 2025-26 <b>Location:</b> VILLAGE SASWAND POST DHUNDALWADI, TALUKA- DAHANU, DIS. PALGHAR, Palghar, Dahanu				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	65000	0	65000
	Fee for Academic Year 2023-24	Approved	65000	0	65000
	Fee for Academic Year 2022-23	Approved	65000	0	65000
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 150000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		31/05/2017
3.	Whether undertaking on stamp paper submitted reg. refund?				N

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1910474	23881
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1910474</b>	<b>23881</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	1813167	22665
4.2.1	a) Less income	746677	9333
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2976964</b>	<b>37212</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (59539) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	2976964	37212
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	297696	3721
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	136643	1708
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	480000	6000
4.4	Depreciation on other assets at approved rates	2372506	29656
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6263809</b>	<b>78298</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+56+0+0+0) (Excluding TFWS, J&K, and Repeaters)	56	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	<b>78298</b>	
4.9.1	Total Tuition Fee (4.9 + 3915 Vacancy Allowance) (5% increase due to less admissions if any)	<b>82213</b>	
4.10	Development fee (10% of 4.9.1)	<b>8221</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>90434</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.25% - Add = 0	0	



	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8221)) or Limited 15% of Tuition Fee(4.9.1- (12332)) whichever is less.	8221
4.10.4	Total Fee (4.9.1 + 4.10.3)	90434

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	53460
2	Sale / Collection towards Dress and Bag	56968
3	Library Fee / Library Maintenance Income	650
4	Statutory fee such as fee prescribed University for sports	16000
5	Grant - Exam Remuneration / University pro-rata fee	60000
6	Regular Students University Exam Fee Income	374200
7	Eligibility Fee Income	105200
8	Admission Cancellation Fees	80199
<b>Total</b>		<b>746677</b>

Date 02/12/2024  
Place Dahanu  
FOR VEDANTAA INSTITUTES OF ACADEMIC EXCELLENCE PVT. LTD.

  
DIRECTOR

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)